

Annual Procurement Plan of 2022-2023 (Revised as on 29.12.2022)

Ministry/Division: Ministry of Finance, Financial Institutions Division

Budget Type: Own Fund

Agency: Karmasangsthan Bank

Procurement of: Goods

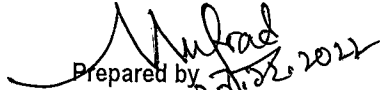
Procuring Entity Name: Common Services & Engineering Department


Package No	Description of Procurement Package: Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Tk	Time Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-01/22	Printing & Supply of Wall Calendar	Nos	50,000	OTM NCT	HOPE	Own Fund	19.46	Lac	Planned Dates:	15 Sep, 2022	29 Sep, 2022	13 Oct, 2022	27 Oct, 2022	03 Nov, 2022	17 Nov, 2022		18 Dec, 2022
									Planned Days:	0	14	14	14	7	14	63	31
									Actual Dates:								
G-02/22	Printing & Supply of Note Book	Nos	6,000	OTM NCT	HOPE	Own Fund	3.75	Lac	Planned Dates:	15 Sep, 2022	29 Sep, 2022	13 Oct, 2022	27 Oct, 2022	03 Nov, 2022	17 Nov, 2022		18 Dec, 2022
									Planned Days:	0	14	14	14	7	14	63	31
									Actual Dates:								
G-03/22	Printing & Supply of Printed Stationery	Nos	4150	RFQ	HOPE	Own Fund	3	Lac	Planned Dates:	02 Oct, 2022	09 Oct, 2022	09 Oct, 2022	13 Oct, 2022	13 Oct, 2022			27 Oct, 2022
									Planned Days:	0	7	0	4	0		11	14
									Actual Dates:								
G-04/22	Repair of Vehicle No- 13-3723 (Suspension & Brake)	Nos	1	DCM	HOPE	Own Fund	2	Lac	Planned Dates:	01 Dec, 2022	04 Dec, 2022	04 Dec, 2022	08 Dec, 2022	08 Dec, 2022			15 Dec, 2022
									Planned Days:	0	3	0	4	0		7	7
									Actual Dates:								
G-05/22	Printing & Supply of Printed Stationery	Nos	500	RFQ	HOPE	Own Fund	3	Lac	Planned Dates:	01 Dec, 2022	08 Dec, 2022	08 Dec, 2022	12 Dec, 2022	12 Dec, 2022			26 Dec, 2022
									Planned Days:	0	7	0	4	0		11	14
									Actual Dates:								


Package No	Description of Procurement Package: Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Tk	Time Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-06/22	Printing & Supply of Ledger, Register, File Cover, Slip Book etc	Nos	55,700	OTM NCT	HOPE	Own Fund	23.98	Lac	Planned Dates:	03 Jan, 2023	17 Jan, 2023	31 Jan, 2023	14 Feb, 2023	21 Feb, 2023	21 Mar, 2023		20 April, 2023
									Planned Days:	0	14	14	14	7	28	77	30
									Actual Dates:								
G-07/22	Printing & Supply of Form, Advice, Notice, Pass Book, Citizen Charter, Ledger, Envelope etc	Nos	189,150	OTM NCT	HOPE	Own Fund	23.44	Lac	Planned Dates:	03 Jan, 2023	17 Jan, 2023	31 Jan, 2023	14 Feb, 2023	21 Feb, 2023	21 Mar, 2023		20 April, 2023
									Planned Days:	0	14	14	14	7	28	77	30
									Actual Dates:								
G-08/22	Printing & Supply of Cash Voucher, ACR Form, Deposit Slip Book etc	Nos	231,300	OTM NCT	HOPE	Own Fund	24.16	Lac	Planned Dates:	03 Jan, 2023	17 Jan, 2023	31 Jan, 2023	14 Feb, 2023	21 Feb, 2023	21 Mar, 2023		20 April, 2023
									Planned Days:	0	14	14	14	7	28	77	30
									Actual Dates:								
G-09/22	Procurement of Furniture	Nos	45	RFQ	HOPE	Own Fund	3	Lac	Planned Dates:	01 Jan, 2023	08 Jan, 2023	08 Jan, 2023	15 Jan, 2023	18 Jan, 2023			15 Feb, 2023
									Planned Days:	0	7	0	7	3		17	28
									Actual Dates:								
G-10/22	Procurement of Furniture	Nos	45	RFQ	HOPE	Own Fund	- 3	Lac	Planned Dates:	15 Jan, 2023	22 Jan, 2023	22 Jan, 2023	29 Jan, 2023	01 Feb, 2023			01 Mar, 2023
									Planned Days:	0	7	0	7	3		17	28
									Actual Dates:								
G-12/22	Procurement of Furniture	Nos	45	RFQ	HOPE	Own Fund	3	Lac	Planned Dates:	05 Mar, 2023	12 Mar, 2023	12 Mar, 2023	19 Mar, 2023	22 Mar, 2023			19 Apr, 2023
									Planned Days:	0	7	0	7	3		17	28
									Actual Dates:								

Package No	Description of Procurement Package: Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Tk	Time Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-13/22	Replacement of Photocopy Machine	Nos	1	RFQ	HOPE	Own Fund	3	Lac	Planned Dates:	02 Apr, 2023	15 Feb, 2023	15 Feb, 2023	22 Feb, 2023	23 Feb, 2023			9 Mar, 2023
									Planned Days:	0	14	0	7	1		22	14
									Actual Dates:								
G-14/22	Printing & Supply of Annual Report	Nos	600	RFQ	HOPE	Own Fund	1.5	Lac	Planned Dates:	02 Apr, 2023	09 Apr, 2023	09 Apr, 2023	16 Apr, 2023	16 Apr, 2023			30 Apr, 2023
									Planned Days:	0	7	0	7	0		14	14
									Actual Dates:								
G-15/22	Repair of Vehicle No- 13-3723 (Suspension & Brake)	Nos	1	RFQ	HOPE	Own Fund	3	Lac	Planned Dates:	10 May, 2023	08 May, 2023	08 May, 2023	15 May, 2023	16 May, 2023			13 June, 2023
									Planned Days:	0	7	0	7	1		15	28
									Actual Dates:								
G-16/22	Procurement of Furniture	Nos	42	RFQ	HOPE	Own Fund	3	Lac	Planned Dates:	18 May, 2023	25 May, 2023	25 May, 2023	30 May, 2023	31 May, 2023			28 June, 2023
									Planned Days:	0	7	0	5	1		13	28 ^o
									Actual Dates:								
G-17/22	Repair of Vehicle No- 11-4046 (Suspension & Brake)	Nos	1	RFQ	HOPE	Own Fund	3	Lac	Planned Dates:								
									Planned Days:								
									Actual Dates:								
G-18/22	Repair of Vehicle No-12-7335 (Denting & Painting)	Nos	1	RFQ	HOPE	Own Fund	2	Lac	Planned Dates:								
									Planned Days:								
									Actual Dates:								

Package No	Description of Procurement Package: Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Tk	Time Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-19/22	Repair of Vehicle No-12-1172 (Engine, Suspension & Brake)	Nos	1	RFQ	HOPE	Own Fund	3	Lac	Planned Dates:								
									Planned Days:								
									Actual Dates:								
G-20/22	Procurement of Vehicle (Car)	Nos	2	OTM	BOD	Own Fund	70	Lac	Planned Dates:								
									Planned Days:								
									Actual Dates:								
Total Value of Goods Procurement:				-	-	-	200.29	Lac	-	-	-	-	-	-	-	-	-

Prepared by  21/12/2022
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 Deputy General Manager 21/12/2022
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Annual Procurement Plan of 2022-2023 (Revised as on 29.12.2022)

Ministry/Division: Ministry of Finance, Financial Institutions Division


Agency: Karmasangsthan Bank


Procuring Entity Name: Common Services & Engineering Department


Budget Type: Own Fund

Procurement of: Works

Package No	Description of Procurement Package: Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Tk	Time Code for Process	Advertise Pre-Quali (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
W-01/22	Distemping the Head Office Building	Nos	1	RFQ	HOPE	Own Fund	6.00 Lac	Planned Dates:		01 Nov, 2022	08 Nov, 2022	08 Nov, 2022	13 Nov, 2022	14 Nov, 2022			29 Dec, 2022	
								Planned Days:		0	7	0	5	1		13	45	
								Actual Dates:										
W-02/22	Development of Gopalganj Land with Sand	Nos	1	RFQ	HOPE	Own Fund	6.00 Lac	Planned Dates:										
								Planned Days:										
								Actual Dates:										
W-03/22	Repair of Gulshan Apartment	Nos	1	RFQ	HOPE	Own Fund	6.00 Lac	Planned Dates:										
								Planned Days:										
								Actual Dates:										
Total Value of Works Procurement:							-	-	-	-	-	-	-	-	-	-	-	

Prepared by 
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Ministry/Division: Ministry of Finance, Financial Institutions Division

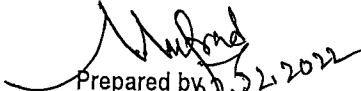
Agency: Karmasangsthan Bank

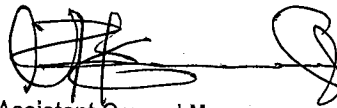
Procuring Entity Name: Central Accounts & Fund Management Department

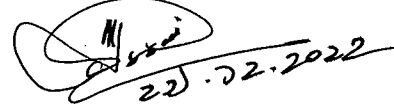
Budget Type: Own Fund

Procurement of: Services

Package No	Description of Procurement Package: Services	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Tk	Time Code for Process	Advertise EOI	Issue RFP	Proposal Opening	Proposal Evaluation	Opening Financial Proposal	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
S-01/22	Procurement of Services for Auditing the Accounts by CA Firms	m/m	2	RFP (QCBS)	BOD	Own Fund	4.00 Lac	Planned Dates:		01 Mar, 2023	08 Mar, 2023	08 Mar, 2023	08 Mar, 2023		05 Apr, 2023	12 Apr, 2023		28 June, 2023
								Planned Days:	0	0	7	0	0		28	7	42	77
								Actual Dates:										
S-02/22	Procurement of Services for Credit Rating by Credit Rating Agencies	m/m	1	RFP (QCBS)	BOD	Own Fund	0.50 Lac	Planned Dates:		16 Nov, 2022	26 Nov, 2022	26 Nov, 2022	26 Nov, 2022		24 Dec, 2022	31 Dec, 2022		31 Mar, 2023
								Planned Days:	0	0	10	0	0		28	7	45	90
								Actual Dates:										
Total Value of Services Procurement:					-	-	4.50 Lac	-	-	-	-	-	-	-	-	-	-	-

Prepared by: 
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