

## Annual Procurement Plan of 2021-2022

Ministry/Division: Ministry of Finance, Financial Institutions Division

Agency: Karmasangsthan Bank

Procuring Entity Name: Common Services & Engineering Department

Budget Type: Own Fund

Procurement of: Goods

| Package No | Description of Procurement Package: Goods                  | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estimated Cost in Tk | Time Code for Process | Not Used in Goods | Invite/ Advertize Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time to Contract Signature | Time for Completion of Contract |
|------------|--|------|----------|---------------------------|------------------------------|-----------------|----------------------|-----------------------|-------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1          | 2  | 3    | 4        | 5                         | 6                            | 7               | 8                    | 9                     | 10                | 11                       | 12             | 13                | 14                | 15                    | 16                  | 17                               | 18                              |
| G-01/21    | Printing & Supply of Printed Stationery                    | Nos  | 4,500    | RFQ National              | HOPE                         | Own Fund        | 3.00 Lac             | Planned Dates:        |                   | 15 Sep, 2021             | 22 Sep, 2021   | 22 Sep, 2021      | 29 Sep, 2021      | 30 Sep, 2021          |                     |                                  | 14 Oct, 2021                    |
|            |  |      |          |                           |                              |                 |                      | Planned Days:         |                   | 0                        | 7              | 0                 | 7                 | 1                     |                     | 15                               | 14                              |
|            |  |      |          |                           |                              |                 |                      | Actual Dates:         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| G-02/21    | Printing & Supply of Wall Calendar                         | Nos  | 80,000   | OTM NCT                   | HOPE                         | Own Fund        | 40.00 Lac            | Planned Dates:        |                   | 30 Sep, 2021             | 14 Oct, 2021   | 28 Oct, 2021      | 11 Nov, 2021      | 18 Nov, 2021          | 2 Dec, 2021         |                                  | 30 Dec, 2021                    |
|            |  |      |          |                           |                              |                 |                      | Planned Days:         |                   | 0                        | 14             | 14                | 14                | 7                     | 14                  | 63                               | 28                              |
|            |  |      |          |                           |                              |                 |                      | Actual Dates:         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| G-03/21    | Printing & Supply of Tel Index/Note Book                   | Nos  | 6,000    | OTM NCT                   | HOPE                         | Own Fund        | 5.50 Lac             | Planned Dates:        |                   | 30 Sep, 2021             | 14 Oct, 2021   | 28 Oct, 2021      | 11 Nov, 2021      | 18 Nov, 2021          | 2 Dec, 2021         |                                  | 30 Dec, 2021                    |
|            |  |      |          |                           |                              |                 |                      | Planned Days:         |                   | 0                        | 14             | 14                | 14                | 7                     | 14                  | 63                               | 28                              |
|            |  |      |          |                           |                              |                 |                      | Actual Dates:         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| G-04/21    | Repair of Vehicle No- 12-1172 (Engine, Suspension & Brake) | Nos  | 1        | RFQ National              | HOPE                         | Own Fund        | 3.00 Lac             | Planned Dates:        |                   | 14 Oct, 2021             | 24 Oct, 2021   | 24 Oct, 2021      | 3 Nov, 2021       | 4 Nov, 2021           |                     |                                  | 18 Nov, 2021                    |
|            |  |      |          |                           |                              |                 |                      | Planned Days:         |                   | 0                        | 10             | 0                 | 10                | 1                     |                     | 21                               | 14                              |
|            |  |      |          |                           |                              |                 |                      | Actual Dates:         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| G-05/21    | Printing & Supply of Annual Report                         | Nos  | 600      | RFQ National              | HOPE                         | Own Fund        | 1.50 Lac             | Planned Dates:        |                   | 28 Oct, 2021             | 4 Nov, 2021    | 4 Nov, 2021       | 11 Nov, 2021      | 11 Nov, 2021          |                     |                                  | 25 Nov, 2021                    |
|            |  |      |          |                           |                              |                 |                      | Planned Days:         |                   | 0                        | 7              | 0                 | 7                 | 0                     |                     | 14                               | 14                              |
|            |  |      |          |                           |                              |                 |                      | Actual Dates:         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| G-06/21    | Procurement of Furniture                                   | Nos  | 250      | OTM NCT                   | BOD                          | Own Fund        | 25.00 Lac            | Planned Dates:        |                   | 28 Oct, 2021             | 11 Nov, 2021   | 25 Nov, 2021      | 16 Dec, 2021      | 23 Dec, 2021          | 6 Jan, 2022         |                                  | 7 Apr, 2022                     |
|            |  |      |          |                           |                              |                 |                      | Planned Days:         |                   | 0                        | 14             | 14                | 21                | 7                     | 14                  | 70                               | 90                              |
|            |  |      |          |                           |                              |                 |                      | Actual Dates:         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |

| Package No | Description of Procurement Package: Goods                       | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estimated Cost in Tk | Time Code for Process | Not Used in Goods | Invite/ Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time to Contract Signature | Time for Completion of Contract |    |
|------------|---|------|----------|---------------------------|------------------------------|-----------------|----------------------|-----------------------|-------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|----|
| 1          | 2   | 3    | 4        | 5                         | 6                            | 7               | 8                    | 9                     | 10                | 11                       | 12             | 13                | 14                | 15                    | 16                  | 17                               | 18                              |    |
| G-07/21    | Procurement of Furniture  | Nos  | 42       | RFQ National              | HOPE                         | Own Fund        | 3.00 Lac             | Planned Dates:        |                   | 3 Nov, 2021              | 10 Nov, 2021   | 10 Nov, 2021      | 11 Nov, 2021      | 14 Nov, 2021          |                     |                                  | 14 Sep, 2021                    |    |
|            |   |      |          |                           |                              |                 |                      | Planned Days:         |                   | 0                        | 7              | 0                 | 1                 | 3                     |                     | 11                               | 30                              |    |
|            |   |      |          |                           |                              |                 |                      | Actual Dates:         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |    |
| G-08/21    | Replacement of Generator  | Nos  | 2        | OTM NCT                   | BOD                          | Own Fund        | 10.00 Lac            | Planned Dates:        |                   | 15 Dec, 2021             | 5 Jan, 2022    | 26 Jan, 2022      | 16 Feb, 2022      | 23 Feb, 2022          | 9 Mar, 2022         |                                  | 6 Apr, 2022                     |    |
|            |   |      |          |                           |                              |                 |                      | Planned Days:         |                   | 0                        | 21             | 21                | 21                | 7                     | 14                  |                                  | 84                              | 90 |
|            |   |      |          |                           |                              |                 |                      | Actual Dates:         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |    |
| G-09/21    | Procurement of Furniture  | Nos  | 42       | RFQ National              | HOPE                         | Own Fund        | 3.00 Lac             | Planned Dates:        |                   | 19 Dec, 2021             | 26 Dec, 2021   | 26 Dec, 2021      | 27 Dec, 2021      | 27 Dec, 2021          |                     |                                  | 26 Jan, 2022                    |    |
|            |   |      |          |                           |                              |                 |                      | Planned Days:         |                   | 0                        | 7              | 0                 | 1                 | 0                     |                     | 8                                | 30                              |    |
|            |   |      |          |                           |                              |                 |                      | Actual Dates:         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |    |
| G-10/21    | Replacement of Neon Sign in H/O                                 | Nos  | 2        | RFQ National              | BOD                          | Own Fund        | 3.00 Lac             | Planned Dates:        |                   | 06 Jan, 2022             | 16 Jan, 2022   | 16 Jan, 2022      | 24 Jan, 2022      | 26 Jan, 2022          |                     |                                  | 10 Feb, 2022                    |    |
|            |   |      |          |                           |                              |                 |                      | Planned Days:         |                   | 0                        | 10             | 0                 | 8                 | 2                     |                     | 20                               | 15                              |    |
|            |   |      |          |                           |                              |                 |                      | Actual Dates:         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |    |
| G-11/21    | Replacement of Photocopy Machine                                | Nos  | 1        | RFQ National              | HOPE                         | Own Fund        | 2.50 Lac             | Planned Dates:        |                   | 30 Jan, 2022             | 13 Feb, 2022   | 13 Feb, 2022      | 20 Feb, 2022      | 23 Feb, 2022          |                     |                                  | 9 Mar, 2022                     |    |
|            |   |      |          |                           |                              |                 |                      | Planned Days:         |                   | 0                        | 14             | 0                 | 7                 | 3                     |                     | 24                               | 14                              |    |
|            |   |      |          |                           |                              |                 |                      | Actual Dates:         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |    |
| G-12/21    | Procurement of Furniture  | Nos  | 42       | RFQ National              | HOPE                         | Own Fund        | 3.00 Lac             | Planned Dates:        |                   | 31 Jan, 2022             | 07 Feb, 2022   | 07 Feb, 2022      | 8 Feb, 2022       | 8 Feb, 2022           |                     |                                  | 10 Mar, 2022                    |    |
|            |   |      |          |                           |                              |                 |                      | Planned Days:         |                   | 0                        | 7              | 0                 | 1                 | 0                     |                     | 8                                | 30                              |    |
|            |   |      |          |                           |                              |                 |                      | Actual Dates:         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |    |
| G-13/21    | Printing & Supply of Ledger, Register, File Cover, Envelope etc | Nos  | 196,200  | OTM NCT                   | HOPE                         | Own Fund        | 12.50 Lac            | Planned Dates:        |                   | 24 Feb, 2022             | 10 Mar, 2022   | 24 Mar, 2022      | 07 Apr, 2022      | 14 Apr, 2022          | 12 May, 2022        |                                  | 12 June, 2022                   |    |
|            |   |      |          |                           |                              |                 |                      | Planned Days:         |                   | 0                        | 14             | 14                | 14                | 7                     | 28                  | 77                               | 30                              |    |
|            |   |      |          |                           |                              |                 |                      | Actual Dates:         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |    |

| Package No | Description of Procurement Package: Goods                                 | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estimated Cost in Tk | Time Code for Process | Not Used in Goods | Invite/ Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time to Contract Signature | Time for Completion of Contract |
|------------|---|------|----------|---------------------------|------------------------------|-----------------|----------------------|-----------------------|-------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1          | 2   | 3    | 4        | 5                         | 6                            | 7               | 8                    | 9                     | 10                | 11                       | 12             | 13                | 14                | 15                    | 16                  | 17                               | 18                              |
| G-14/21    | Printing & Supply of Form, Advice, Notice, Pass Book, Citizen Charter etc | Nos  | 129,075  | OTM<br>NCT                | HOPE                         | Own Fund        | 6.50 Lac             | Planned Dates:        |                   | 24 Feb, 2022             | 10 Mar, 2022   | 24 Mar, 2022      | 07 Apr, 2022      | 14 Apr, 2022          | 12 May, 2022        |                                  | 12 June, 2022                   |
|            |   |      |          |                           |                              |                 |                      | Planned Days:         |                   | 0                        | 14             | 14                | 14                | 7                     | 28                  | 77                               | 30                              |
|            |   |      |          |                           |                              |                 |                      | Actual Dates:         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| G-15/21    | Printing & Supply of Cash Voucher, ACR Form, Deposit Slip Book etc        | Nos  | 51,000   | OTM<br>NCT                | HOPE                         | Own Fund        | 11.00 Lac            | Planned Dates:        |                   | 24 Feb, 2022             | 10 Mar, 2022   | 24 Mar, 2022      | 07 Apr, 2022      | 14 Apr, 2022          | 12 May, 2022        |                                  | 12 June, 2022                   |
|            |   |      |          |                           |                              |                 |                      | Planned Days:         |                   | 0                        | 14             | 14                | 14                | 7                     | 28                  | 77                               | 30                              |
|            |   |      |          |                           |                              |                 |                      | Actual Dates:         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| G-16/21    | Procurement of Furniture  | Nos  | 42       | RFQ<br>National           | HOPE                         | Own Fund        | 3.00 Lac             | Planned Dates:        |                   | 17 Mar, 2022             | 24 Mar, 2022   | 24 Mar, 2022      | 27 Mar, 2022      | 27 Mar, 2022          |                     |                                  | 25 Apr, 2022                    |
|            |   |      |          |                           |                              |                 |                      | Planned Days:         |                   | 0                        | 7              | 0                 | 3                 | 0                     | 10                  | 30                               |                                 |
|            |   |      |          |                           |                              |                 |                      | Actual Dates:         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| G-17/21    | Printing & Supply of Printed Stationery                                   | Nos  | 4,500    | RFQ<br>National           | HOPE                         | Own Fund        | 3.00 Lac             | Planned Dates:        |                   | 14 Apr, 2022             | 21 Apr, 2022   | 21 Apr, 2022      | 28 Apr, 2022      | 28 Apr, 2022          |                     |                                  | 12 May, 2022                    |
|            |   |      |          |                           |                              |                 |                      | Planned Days:         |                   | 0                        | 7              | 0                 | 7                 | 0                     | 14                  | 14                               |                                 |
|            |   |      |          |                           |                              |                 |                      | Actual Dates:         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| G-18/21    | Procurement of Furniture  | Nos  | 42       | RFQ<br>National           | HOPE                         | Own Fund        | 3.00 Lac             | Planned Dates:        |                   | 03 May, 2022             | 10 May, 2022   | 10 May, 2022      | 11 May, 2022      | 12 May, 2022          |                     |                                  | 11 May, 2022                    |
|            |   |      |          |                           |                              |                 |                      | Planned Days:         |                   | 0                        | 7              | 0                 | 1                 | 1                     | 9                   | 30                               |                                 |
|            |   |      |          |                           |                              |                 |                      | Actual Dates:         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| G-19/21    | Repair of Vehicle No- 51-6292 (Suspension & Brake)                        | Nos  | 1        | RFQ<br>National           | HOPE                         | Own Fund        | 2.50 Lac             | Planned Dates:        |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
|            |   |      |          |                           |                              |                 |                      | Planned Days:         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
|            |   |      |          |                           |                              |                 |                      | Actual Dates:         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |

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| Package No                        | Description of Procurement Package: Goods                           | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estimated Cost in Tk | Time Code for Process                            | Not Used in Goods | Invite/ Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time to Contract Signature | Time for Completion of Contract |
|-----------------------------------|---|------|----------|---------------------------|------------------------------|-----------------|----------------------|--|-------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1                                 | 2   | 3    | 4        | 5                         | 6                            | 7               | 8                    | 9  | 10                | 11                       | 12             | 13                | 14                | 15                    | 16                  | 17                               | 18                              |
| G-20/21                           | Repair of Vehicle No- 53-3126 (AC Repair Suspension system Repair)  | Nos  | 1        | RFQ National              | HOPE                         | Own Fund        | 2.50 Lac             | Planned Dates:<br>Planned Days:<br>Actual Dates: |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| G-21/21                           | Repair of Vehicle No- 15-0337 (Brake, AC, Suspension & other Works) | Nos  | 1        | DPM National              | HOPE                         | Own Fund        | 3.00 Lac             | Planned Dates:<br>Planned Days:<br>Actual Dates: |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| G-22/21                           | Repair of Vehicle No-13-3723 (Brake, AC, Suspension & other Works)  | Nos  | 1        | DPM National              | HOPE                         | Own Fund        | 2.50 Lac             | Planned Dates:<br>Planned Days:<br>Actual Dates: |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| G-23/21                           | Repair of Vehicle No- 39-2566 (AC Repair, Brake overhauling)        | Nos  | 1        | DPM National              | HOPE                         | Own Fund        | 1.50 Lac             | Planned Dates:<br>Planned Days:<br>Actual Dates: |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| G-24/21                           | Repair of Vehicle No-13-0666 (Engine, Suspension & Brake)           | Nos  | 1        | RFQ National              | HOPE                         | Own Fund        | 2.00 Lac             | Planned Dates:<br>Planned Days:<br>Actual Dates: |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| G-25/21                           | Procurement of Vehicle (Car)  | Nos  | 2        | OTM NCT                   | BOD                          | Own Fund        | 60.40 Lac            | Planned Dates:<br>Planned Days:<br>Actual Dates: |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| G-26/21                           | Procurement of Vehicle (SUV/Jeep)                                   | Nos  | 4        | OTM NCT                   | BOD                          | Own Fund        | 232.00 Lac           | Planned Dates:<br>Planned Days:<br>Actual Dates: |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| Total Value of Goods Procurement: |   |      |          |                           |                              |                 | 447.90 Lac           |  |                   |                          |                |                   |                   |                       |                     |                                  |                                 |

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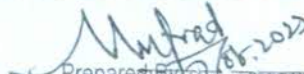
**Karmasangsthan Bank  
IT Department**


**Annual Procurement Plan of 2021-2022**

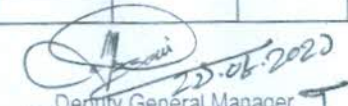
Ministry/Division: Ministry of Finance, Financial Institutions Division  
Agency: Karmasangsthan Bank  
Procuring Entity Name: IT Department

Budget Type: Own Fund  
Procurement of: Goods

| Package No                        | Description of Procurement Package: Goods                    | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estimated Cost in Tk | Time Code for Process | Not Used in Goods | Invite/ Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time to Contract Signature | Time for Completion of Contract |
|-----------------------------------|--|------|----------|---------------------------|------------------------------|-----------------|----------------------|-----------------------|-------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1                                 | 2  | 3    | 4        | 5                         | 6                            | 7               | 8                    | 9                     | 10                | 11                       | 12             | 13                | 14                | 15                    | 16                  | 17                               | 18                              |
| 001                               | Core Firewall  | Nos  | 1        | OTM<br>NCT                | BOD                          | OWN             | 7049000              | Planned Dates:        |                   | 26-Jul-21                | 17-Aug-21      | 31-Aug-21         | 14-Sep-21         | 21-Sep-21             | 12-Oct-21           | 12-Oct-21                        | 9-Feb-22                        |
|                                   | Core Switch  | Nos  | 2        |                           |                              |                 |                      | Planned Days:         | 0                 | 22                       | 14             | 14                | 7                 | 21                    | 78                  | 120                              |                                 |
|                                   | Server Farm Switch   | Nos  | 2        |                           |                              |                 |                      | Actual Dates:         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
|                                   | Distribution Switch  | Nos  | 1        |                           |                              |                 |                      |                       |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
|                                   | DMZ Switch   | Nos  | 2        |                           |                              |                 |                      |                       |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 002                               | SAN Storage  | Nos  | 1        | OTM<br>NCT                | BOD                          | OWN             | 14287000             | Planned Dates:        |                   | 26-Jul-21                | 17-Aug-21      | 31-Aug-21         | 14-Sep-21         | 21-Sep-21             | 12-Oct-21           | 12-Oct-21                        | 9-Feb-22                        |
|                                   | SAN Switch   | Nos  | 1        |                           |                              |                 |                      | Planned Days:         | 0                 | 22                       | 14             | 14                | 7                 | 21                    | 78                  | 120                              |                                 |
|                                   | Server   | Nos  | 4        |                           |                              |                 |                      | Actual Dates:         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
|                                   | Rack and accessories   | Nos  | 2        |                           |                              |                 |                      |                       |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 003                               | Smoke and Fire Detection System/Auto fire suppression system | Nos  | 1        | OTM<br>NCT                | BOD                          | OWN             | 1775000              | Planned Dates:        |                   | 26-Jul-21                | 17-Aug-21      | 31-Aug-21         | 14-Sep-21         | 21-Sep-21             | 12-Oct-21           | 12-Oct-21                        | 9-Feb-22                        |
|                                   | Fire rated door  | Nos  | 1        |                           |                              |                 |                      | Planned Days:         | 0                 | 22                       | 14             | 14                | 7                 | 21                    | 78                  | 120                              |                                 |
|                                   |  |      |          |                           |                              |                 |                      | Actual Dates:         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 004                               | 10 KVA Online UPS  | Nos  | 1        | OTM<br>NCT                | BOD                          | OWN             | 561000               | Planned Dates:        |                   | 26-Jul-21                | 17-Aug-21      | 31-Aug-21         | 14-Sep-21         | 21-Sep-21             | 12-Oct-21           | 12-Oct-21                        | 9-Feb-22                        |
|                                   |  |      |          |                           |                              |                 |                      | Planned Days:         | 0                 | 22                       | 14             | 14                | 7                 | 21                    | 78                  | 120                              |                                 |
|                                   |  |      |          |                           |                              |                 |                      | Actual Dates:         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 005                               | Computer   | Nos  | 300      | OTM<br>NCT                | BOD                          | OWN             | 22500000             | Planned Dates:        |                   | 26-Aug-21                | 16-Sep-21      | 30-Sep-21         | 14-Oct-21         | 21-Oct-21             | 11-Nov-21           | 11-Nov-21                        | 11-Mar-22                       |
|                                   |  |      |          |                           |                              |                 |                      | Planned Days:         | 0                 | 21                       | 14             | 14                | 7                 | 21                    | 77                  | 120                              |                                 |
|                                   |  |      |          |                           |                              |                 |                      | Actual Dates:         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 006                               | Printer  | Nos  | 200      | OTM<br>NCT                | BOD                          | OWN             | 4600000              | Planned Dates:        |                   | 26-Aug-21                | 16-Sep-21      | 30-Sep-21         | 14-Oct-21         | 21-Oct-21             | 11-Nov-21           | 11-Nov-21                        | 11-Mar-22                       |
|                                   |  |      |          |                           |                              |                 |                      | Planned Days:         | 0                 | 21                       | 14             | 14                | 7                 | 21                    | 77                  | 120                              |                                 |
|                                   |  |      |          |                           |                              |                 |                      | Actual Dates:         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 007                               | UPS  | Nos  | 300      | OTM<br>NCT                | BOD                          | OWN             | 3600000              | Planned Dates:        |                   | 26-Aug-21                | 16-Sep-21      | 30-Sep-21         | 14-Oct-21         | 21-Oct-21             | 11-Nov-21           | 11-Nov-21                        | 11-Mar-22                       |
|                                   |  |      |          |                           |                              |                 |                      | Planned Days:         | 0                 | 21                       | 14             | 14                | 7                 | 21                    | 77                  | 120                              |                                 |
|                                   |  |      |          |                           |                              |                 |                      | Actual Dates:         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 008                               | Branch Router  | Nos  | 200      | OTM<br>NCT                | BOD                          | OWN             | 15000000             | Planned Dates:        |                   | 6-Jan-22                 | 27-Jan-22      | 10-Feb-22         | 24-Feb-22         | 3-Mar-22              | 24-Mar-22           | 24-Mar-22                        | 22-Jul-22                       |
|                                   |  |      |          |                           |                              |                 |                      | Planned Days:         | 0                 | 21                       | 14             | 14                | 7                 | 21                    | 77                  | 120                              |                                 |
|                                   |  |      |          |                           |                              |                 |                      | Actual Dates:         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| Total Value of Goods Procurement: |  |      | 1019     |                           |                              |                 | 69372000             |                       |                   |                          |                |                   |                   |                       |                     |                                  |                                 |

Prepared by:   
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প্রিন্সিপাল অফিসার

  
Assistant General Manager  
(মোঃ মনজুর রহমান খান)

  
Deputy General Manager  
মোঃ মাহবুব হোসেন

## Annual Procurement Plan of 2021-2022

Ministry/Division: Ministry of Finance, Financial Institutions Division


Agency: Karmasangsthan Bank


Procuring Entity Name: Common Services & Engineering Department


Budget Type: Own Fund

Procurement of: Works

| Package No                        | Description of Procurement Package: Works        | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estimated Cost in Tk | Time Code for Process | Advertise Pre-Qualify (if applicable) | Invite/ Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time to Contract Signature | Time for Completion of Contract |
|-----------------------------------|--|------|----------|---------------------------|------------------------------|-----------------|----------------------|-----------------------|---------------------------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1                                 | 2  | 3    | 4        | 5                         | 6                            | 7               | 8                    | 9                     | 10                                    | 11                       | 12             | 13                | 14                | 15                    | 16                  | 17                               | 18                              |
| W-01/21                           | Maintenance & Revocation of Head Office Building | Nos  | 1        | RFQ National              | HOPE                         | Own Fund        | 6.00 Lac             | Planned Dates:        |                                       | 18 Aug, 2021             | 23 Aug, 2021   | 23 Aug, 2021      | 31 Aug, 2021      | 31 Aug, 2021          |                     |                                  | 28 Sep, 2021                    |
|                                   |  |      |          |                           |                              |                 |                      | Planned Days:         |                                       | 0                        | 5              | 0                 | 8                 | 0                     | 13                  | 28                               |                                 |
|                                   |  |      |          |                           |                              |                 |                      | Actual Dates:         |                                       |                          |                |                   |                   |                       |                     |                                  |                                 |
| W-02/21                           | Development of Gopalganj Land with Sand          | Nos  | 1        | RFQ National              | HOPE                         | Own Fund        | 6.00 Lac             | Planned Dates:        |                                       |                          |                |                   |                   |                       |                     |                                  |                                 |
|                                   |  |      |          |                           |                              |                 |                      | Planned Days:         |                                       |                          |                |                   |                   |                       |                     |                                  |                                 |
|                                   |  |      |          |                           |                              |                 |                      | Actual Dates:         |                                       |                          |                |                   |                   |                       |                     |                                  |                                 |
| W-03/21                           | Repair of Gulshan Apartment                      | Nos  | 1        | RFQ National              | HOPE                         | Own Fund        | 6.00 Lac             | Planned Dates:        |                                       |                          |                |                   |                   |                       |                     |                                  |                                 |
|                                   |  |      |          |                           |                              |                 |                      | Planned Days:         |                                       |                          |                |                   |                   |                       |                     |                                  |                                 |
|                                   |  |      |          |                           |                              |                 |                      | Actual Dates:         |                                       |                          |                |                   |                   |                       |                     |                                  |                                 |
| Total Value of Works Procurement: |  |      |          |                           |                              |                 | 18.00 Lac            |                       |                                       |                          |                |                   |                   |                       |                     |                                  |                                 |

  
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 Assistant General Manager  
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 সহকারী মহাব্যবস্থাপক

  
 Deputy General Manager  
 মোঃ মাহবুব হোসেন  
 উপমহাব্যবস্থাপক

